



county of ventura

David J. Sasek, P.E.
Director

GENERAL SERVICES AGENCY

800 South Victoria Avenue, L#1000
Ventura, CA 93009
(805) 654-3700

November 17, 2020

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, CA 93009

SUBJECT: Approval of, and Authorization for, Anticipated Specific Projects to be Completed Under Existing Job Order Contracts

RECOMMENDATION:

Approval of, and authorization for, the anticipated projects listed in Exhibit 2 to be completed under existing Job Order Contracts (JOC).

FISCAL/MANDATES IMPACT:

The Job Order Contract serves as a mechanism to facilitate performance of certain planned and budgeted projects. All project costs are charged to the specific fund in which the project is budgeted.

Mandatory:	No
Source of Funding:	Facilities Projects, Required Maintenance, and other Departments
Fund Matching Requirement:	N/A
Impact on Other Departments:	Improves service delivery

Marina Verdian
Chief Deputy Director
Facilities & Materials

Greg Bergman
Administrative Services Director
Administrative Services

J. Colter Chisum
Deputy Director
Parks Department

Christopher Melton
Deputy Director
Fleet Services

Board of Supervisors

Approval of, and Authorization for, Anticipated Specific Projects to be Completed Under Existing JOC

November 17, 2020

Page 2

Summary of Revenues and Costs	<u>FY 2020-21</u>	<u>FY 2021-22</u>
Revenue:	\$ 2,905,727	\$ 0
Costs:		
Direct	\$ 2,620,133	\$ 0
Indirect-Agency/Dept.	\$ 0	\$ 0
Indirect – CAP	\$ 0	\$ 0
Total Costs	<u>\$ 2,620,133</u>	<u>\$ 0</u>
Net Gain/(Loss)	\$ 285,594	\$ 0

Note: This amount represents GSA project management fees for anticipated project volumes.

FY 2020-21 Budget Projection				
GSA – Facilities Projects – Budget Unit 4741				
	Adopted Budget	Adjusted Budget	Projected Budget	Est. Savings/ (Deficit)
Appropriations	\$26,645,303	\$26,645,303	\$26,645,303	\$0
Revenue	\$26,630,860	\$26,630,860	\$26,630,860	\$0
Operating Gain/(Loss)*	(\$14,443)	(\$14,443)	(\$14,443)	\$0

*Projected operating loss will be covered by unrestricted net position. Sufficient revenue and appropriations are included in the FY 2020- 21 Adopted Budget for this item.

DISCUSSION:

Your Board annually awards Job Order Contracts (JOC), to complete projects at County facilities involving the repair, remodeling, or other repetitive work to be done according to unit prices. Exhibit 1 is a list of all currently active Job Order Contracts being administered by the General Services Agency (GSA). In accordance with Public Contract Code section 20128.5, no project shall be performed under these contracts except by order of your Board. Accordingly, GSA requests your Board's approval of, and authorization to perform, the anticipated projects listed in Exhibit 2 using the existing JOCs.

This item has been reviewed by the County Executive Office, the Auditor Controller's Office, and County Counsel.

Board of Supervisors

Approval of, and Authorization for, Anticipated Specific Projects to be Completed Under Existing JOC

November 17, 2020

Page 3

If you have any questions regarding this item, please contact Rob Harris at (805) 654-3883.

A handwritten signature in black ink, appearing to read 'D. Sasek', written over a faint circular stamp.

David J. Sasek, P.E.

Director

Exhibit 1 – List of Active Job Order Contracts Administered by GSA

Exhibit 2 – List of JOC Projects for Board of Supervisor Approval